



**Conference Committee on
Agriculture, Environment, and General Government/
State Administration & Technology
Appropriations**

**Senate House Comparison
Budget
Proviso
Back of Bill**

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

Row #	Issue Code	Agency / Department	HOUSE BILL 5001 - FY 2023-24							SENATE BILL 2500 - FY 2023-24							Row #				
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																1			
2	1100001	Startup (OPERATING)	75,648,603	1,545.25	1,465,762			158,600,562		158,600,562	160,066,324	75,648,603	1,545.25	1,465,762			158,600,562	158,600,562	160,066,324	2	
3	160F680	Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Deduct						(10,000)		(10,000)	(10,000)						(10,000)	(10,000)	(10,000)	3	
4	160F690	Reapproval Of EOG #B7053 - Transfer Contracted Services To Lease Purchase Equipment - Add						10,000		10,000	10,000						10,000	10,000	10,000	4	
5	1609070	Reapproval Of EOG #B0406 - Florida Athletic Commission Increase In Other Personal Services (OPS) And Expenses To Meet Demand For Events								-	-						260,000	260,000	260,000	5	
6	2401500	Replacement Of Motor Vehicles						273,000		273,000	273,000						273,000	273,000	273,000	6	
7	2402400	Additional Equipment - Motor Vehicles						960,001		960,001	960,001						960,001	960,001	960,001	7	
8	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							56,710	56,710	56,710							56,710	56,710	56,710	8
9	2503080	Direct Billing For Administrative Hearings						(75,009)		(75,009)	(75,009)						(75,009)	(75,009)	(75,009)	9	
10	3002550	Resources Needed To Meet Increased Demand For Licensing/Regulation Of Professional Boxing, Kickboxing, & MMA Events - FL Athletic Commission	89,500	2.00				310,422		310,422	310,422	89,500	2.00				310,422	310,422	310,422	10	
11	3003600	Staffing For Increase In Licensing Activities In The Division Of Real Estate	80,012	2.00				147,956		147,956	147,956								-	-	11
12	3007300	Staffing Necessary To Meet Statutorily Required Food Service Plan Approvals	201,280	5.00				371,384		371,384	371,384	201,280	5.00				371,384	371,384	371,384	12	
13	3400200	Transfer General Revenue Funding To Administrative Trust Fund - Deduct	(52,286)	(1.00)	(83,324)					-	(83,324)	(52,286)	(1.00)	(83,324)					-	(83,324)	13
14	3400210	Transfer General Revenue Funding To Administrative Trust Fund - Add	52,286	1.00				83,324		83,324	83,324	52,286	1.00				83,324	83,324	83,324	14	
15	36210C0	Identity Verification						3,535,000		3,535,000	3,535,000						3,535,000	3,535,000	3,535,000	15	
16	36320C0	Database To Meet The Requirements Of SB 4-D (CH. 2022-269 L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes						72,494		72,494	72,494						72,494	72,494	72,494	16	
17	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							108,750	108,750	108,750							108,750	108,750	108,750	17
18	4000040	In-State Tourism Marketing Campaign (SF 1934)								-	-						1,000,000	1,000,000	1,000,000	18	
19	4000060	Construction And Engineering Services Consultants - Inspector Trainee Program (HF 1226)				500,000	500,000			-	500,000								-	-	19
20	4000070	Putnam County - Animal Shelter (HF 2261)				250,000	250,000			-	250,000								-	-	20
21	4005100	Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online						525,000		525,000	525,000						525,000	525,000	525,000	21	
22	4005200	Increase Operation Of Motor Vehicles						127,200		127,200	127,200								-	-	22
23	4007200	Additional Resources Needed Due To The Transfer Of The Division Of Pari-Mutuel Wagering To The Florida Gaming Control Commission						242,504		242,504	242,504						242,504	242,504	242,504	23	
24	4007300	Private Lease Costs						2,328,093		2,328,093	2,328,093						2,328,093	2,328,093	2,328,093	24	
25	4100200	Staffing To Meet The Requirements Of SB 4-D (CH. 2022-269, L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes	191,950	4.00				341,511		341,511	341,511	191,950	4.00				341,511	341,511	341,511	25	
26	4500400	Improve Supervisor To Staff Ratios In South Florida Field Offices - Division Of Florida Condominiums, Timeshares And Mobile Homes	124,476	2.00				203,466		203,466	203,466								-	-	26
27	5100300	Increase Transfer To Florida Department Of Health For Epidemiological Services						257,613		257,613	257,613						257,613	257,613	257,613	27	
28	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	76,335,821	1,560.25	2,132,438	750,000	168,304,521	165,460	168,469,981	170,602,419	76,131,333	1,556.25	1,382,438	-	169,085,899	165,460	169,251,359	170,633,797	170,633,797	28	
29																					29
30		FLORIDA GAMING CONTROL COMMISSION																			30
31	1100001	Startup (OPERATING)	11,009,529	185.00				24,733,086		24,733,086	24,733,086	11,009,529	185.00				24,733,086	24,733,086	24,733,086	31	
32	1800010	Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Add	36,500	1.00				59,555		59,555	59,555	36,500	1.00				59,555	59,555	59,555	32	
33	1800020	Transfer Position And Funding To The Executive Direction And Support Services (Information Technology) - Deduct	(36,500)	(1.00)				(59,555)		(59,555)	(59,555)	(36,500)	(1.00)				(59,555)	(59,555)	(59,555)	33	

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34	1800030	Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Add	272,726	4.00			415,227			415,227	415,227			272,726	4.00			415,227			415,227	415,227	34
35	1800040	Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Deduct	(272,726)	(4.00)			(415,227)			(415,227)	(415,227)			(272,726)	(4.00)			(415,227)			(415,227)	(415,227)	35
36	1800050	Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Add	48,464	1.00			84,510			84,510	84,510			48,464	1.00			84,510			84,510	84,510	36
37	1800060	Transfer Position And Funding To The Executive Direction And Support Services (Administration) - Deduct	(48,464)	(1.00)			(84,510)			(84,510)	(84,510)			(48,464)	(1.00)			(84,510)			(84,510)	(84,510)	37
38	2000010	Other Personal Services Funding To The Executive Direction And Support Services - Add					50,000			50,000	50,000							50,000			50,000	50,000	38
39	2000020	Other Personal Services Funding To The Executive Direction And Support Services - Deduct					(50,000)			(50,000)	(50,000)							(50,000)			(50,000)	(50,000)	39
40	24010C0	Information Technology Infrastructure Replacement					163,500			163,500	163,500							163,500			163,500	163,500	40
41	2402000	Additional Equipment					96,050			96,050	96,050							96,050			96,050	96,050	41
42	2402400	Additional Equipment - Motor Vehicles								-	-							25,715			25,715	25,715	42
43	2503080	Direct Billing For Administrative Hearings					16,322			16,322	16,322							16,322			16,322	16,322	43
44	3000300	Additional Position For Information Technology - Security Officer	125,000	1.00			183,367			183,367	183,367			125,000	1.00			183,367			183,367	183,367	44
45	3000400	Increase Staff For Executive Director Support	274,748	2.00			450,345			450,345	450,345			475,762	4.00			758,490			758,490	758,490	45
46	36000C0 4500060	Gaming Control Commission Licensing System Study					300,000			300,000	300,000										-	-	46
47	36230C0	Information Technology Increase Infrastructure Costs					536,500			536,500	536,500							536,500			536,500	536,500	47
48	36240C0	Continue Transfer To DBPR For Information Technology Resources					498,000			498,000	498,000							498,000			498,000	498,000	48
49	36250C0	Cloud Application Services								-	-							295,000			295,000	295,000	49
50	4500040 4500050	Establishment Of Satellite Office Locations/Warehouse And Office Space For Law Enforcement					390,741			390,741	390,741							390,741			390,741	390,741	50
51	4500060	Operational Study								-	-							1,000,000			1,000,000	1,000,000	51
52	5000010	Independent Testing Lab For Equipment					150,000			150,000	150,000							150,000			150,000	150,000	52
53	Total	FLORIDA GAMING CONTROL COMMISSION	11,409,277	188.00	-	-	27,517,911	-	-	27,517,911	27,517,911	11,610,291	190.00	-	-	-	-	28,846,771	-	-	28,846,771	28,846,771	53
54																							54
55		DEPARTMENT OF FINANCIAL SERVICES																					55
56	1100001	Startup (OPERATING)	111,214,898	1,922.50	23,981,676	-	276,352,879	3,564,453	279,917,332	303,899,008	111,214,898	1,922.50	23,981,676	-	276,352,879	3,564,453	279,917,332	303,899,008	-	-	303,899,008	303,899,008	56
57	1600310	Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Deduct					(500)			(500)	(500)							(500)			(500)	(500)	57
58	1600320	Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Add					500			500	500							500			500	500	58
59	2000400	Realign Budget Authority Between Categories - Electronic Commerce Fees - Deduct					(100,000)			(100,000)	(100,000)							(100,000)			(100,000)	(100,000)	59
60	2000500	Realign Budget Authority Between Categories - Electronic Commerce Fees - Add					100,000			100,000	100,000							100,000			100,000	100,000	60
61	2401030	Replacement Of Safety Equipment - Bomb Squads					184,000			184,000	184,000							184,000			184,000	184,000	61
62	2401060	Replacement Of Fire And Arson Equipment - Respiratory Protection					290,925			290,925	290,925							290,925			290,925	290,925	62
63	2401070	Replacement Of Fire And Arson Equipment - Robotic Platforms					360,000			360,000	360,000							360,000			360,000	360,000	63
64	2401080	Replacement Of Fire And Arson Equipment - Night Vision Goggles					131,236			131,236	131,236							65,618			65,618	65,618	64
65	2401090	Fire And Arson Equipment - Raman Detectors					101,945			101,945	101,945							101,945			101,945	101,945	65
66	2401530	Replacement Of Mobile Sustainment Vehicle					570,000			570,000	570,000							570,000			570,000	570,000	66
67	2503080	Direct Billing For Administrative Hearings					(32,030)			(32,030)	(32,030)							(32,030)			(32,030)	(32,030)	67
68	3000050	Additional Funding For Division Of Risk Management Contracted Legal Services - Office Of The Attorney General Category					438,000			438,000	438,000										-	-	68
69	3000130	Additional Expenses Appropriations For Division Of Rehabilitation And Liquidation					55,255			55,255	55,255										-	-	69
70	3000670	Additional Staff For Office Of Fiscal Integrity	91,698	2.00			160,796			160,796	160,796			91,698	2.00			160,796			160,796	160,796	70
71	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel					622,000			622,000	622,000							290,050			290,050	290,050	71
72	30054C0	Risk Management Insurance Management System Re-Procurement					186,205			186,205	186,205							186,205			186,205	186,205	72
73	3006160	Additional Position For Consumer Advocate	65,000	1.00			104,814			104,814	104,814			65,000	1.00			104,814			104,814	104,814	73

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74	33V1150	Eliminate Excess Insurance Coverage																(10,865,000)		(10,865,000)	(10,865,000)	74	
75	33V1620	Vacant Position Reductions		(8.00)																		75	
76	3300030	Reduce Transfer To First District Court Of Appeal - From Workers' Compensation Administration Trust Fund						(994,484)		(994,484)	(994,484)											76	
77	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness						3,030,030		3,030,030	3,030,030									3,330,030	3,330,030	3,330,030	77
78	36105C0	FLAIR Replacement	2,000,000	20.00				53,243,909		53,243,909	53,243,909									2,600,933	2,600,933	2,600,933	78
79	36105C1	Planning, Accounting, And Ledger Management Contract Contingency						1,500,000		1,500,000	1,500,000												79
80	36110C0	Coverage Plan For Maintaining FLAIR	(132,150)	(3.00)				2,051,437		2,051,437	2,051,437												80
81	36111C0	Planning, Accounting, And Ledger Management Quality Assurance Testing Resources						762,000		762,000	762,000												81
82	36112C0	Planning, Accounting, And Ledger Management Ticket Tracking And Management						2,000,000		2,000,000	2,000,000												82
83	36207C0	Telephone And Contact Center Refresh						1,337,556		1,337,556	1,337,556									1,337,556	1,337,556	1,337,556	83
84	36208C0	Wireless Access Network Equipment Replacement						430,000		430,000	430,000									430,000	430,000	430,000	84
85	36230C0	Customer Relationship Management Software Strategy						3,465,227		3,465,227	3,465,227									6,930,455	6,930,455	6,930,455	85
86	36242C0	Cloud First Strategy						250,000		250,000	250,000												86
87	36307C0	Mainframe Migration						350,000		350,000	350,000												87
88	36312C0	Licensing System Modernization Feasibility Study						250,000		250,000	250,000												88
89	36315C0	Replace Continuing Education System						2,516,024		2,516,024	2,516,024									2,516,024	2,516,024	2,516,024	89
90	36320C0	Information Technology Resources For The Division Of Accounting And Auditing				600,000					600,000												90
91	36336C0	Computer Enhancements For Law Enforcement Personnel						252,000		252,000	252,000									252,000	252,000	252,000	91
92	36337C0	Division Of Rehabilitation And Liquidation Claims System						250,000		250,000	250,000												92
93	36344C0	Feasibility Study For Collateral Administration Program (CAP) Replacement						250,000		250,000	250,000									250,000	250,000	250,000	93
94	4000A10	Treasury Investment Section Salaries And Benefits Increase	301,105					360,002		360,002	360,002												94
95	4000040	Additional Funding For The My Safe Florida Home Program				100,000,000	100,000,000				100,000,000									50,000,000	50,000,000	50,000,000	95
96	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (SF 1104) (HF 0229)				2,000,000	2,000,000				2,000,000									250,000	250,000	250,000	96
97	4000210	Baker County New Pumper/Tanker Fire Apparatus (SF 1832) (HF 2128)						650,000		650,000	650,000												97
98	4000210	Baker Fire District SCBA and PPE Request (HF 1257)				81,761	81,761				81,761												98
99	4000210	Baker Fire District Water Tanker Request (HF 0737)				410,000	410,000				410,000												99
100	4000210	Bartow Fire Rescue Ladder Truck (SF 2053) (HF 0963)																		1,000,000	1,000,000	1,000,000	100
101	4000210	Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110)						400,000		400,000	400,000												101
102	4000210	Bradford County Fire Rescue New Engine (SF 1848) (HF 2120)						450,000		450,000	450,000												102
103	4000210	Branford Sutphin SP 70 Aerial Platform Firetruck (SF 2297) (HF 1659)				475,000	475,000				475,000												103
104	4000210	Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160) (HF 0569)						1,020,000		1,020,000	1,020,000									1,020,000	1,020,000	1,020,000	104
105	4000210	Carr/Clarksville Volunteer Fire Department Fire Truck (SF 1734) (HF 1136)						200,000		200,000	200,000												105
106	4000210	Cedar Key Aerial Truck Replacement (SF 1590) (HF 1795)						600,000		600,000	600,000									1,200,000	1,200,000	1,200,000	106
107	4000210	Coconut Creek Fire Equipment Replacement (SF 1597) (HF 0289)				300,000	300,000				300,000									600,000	600,000	600,000	107
108	4000210	Cross City Fire Engine Purchase (SF 2272) (HF 1426)				375,000	375,000				375,000												108
109	4000210	Davie Fire Safety Mobile Classroom Vehicle (SF 2350) (HF 0714)						200,000		200,000	200,000												109
110	4000210	Dixie County Tanker Purchase (SF 2269) (HF 1423)				650,000	650,000				650,000												110
111	4000210	Fort Meade Fire Engines (SF 2058) (HF 0971)						500,000		500,000	500,000									1,000,000	1,000,000	1,000,000	111
112	4000210	Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) (HF 0446)																		250,000	250,000	250,000	112
113	4000210	Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)																		1,000,000	1,000,000	1,000,000	113
114	4000210	Islamorada Rescue Ambulance (SF 1779) (HF 1506)				190,000	190,000				190,000									190,000	190,000	190,000	114
115	4000210	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763) (HF 1301)						427,500		427,500	427,500									855,000	855,000	855,000	115

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116	4000210	Jefferson County Wildland Firefighting Apparatuses (SF 2318) (HF 0151)			800,000	800,000				-	800,000			800,000	800,000		-	800,000	116
117	4000210	Lanark / St. James Volunteer Fire Department Vehicle (SF 3040) (HF 1429)			225,000	225,000				-	225,000						-		117
118	4000210	Lauderhill Bunker Gear Contamination (SF 1987) (HF 1513)						113,571		113,571	113,571			227,142		227,142		227,142	118
119	4000210	Madison County Ambulance and Fire Tanker Acquisition (SF 2322) (HF 1549)			250,000	250,000				-	250,000						-		119
120	4000210	Marco Island High Water Fire Suppression Vehicle (SF 3079) (HF 1174)			212,500	212,500				-	212,500			212,500		212,500		212,500	120
121	4000210	Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776) (HF 0234)								-	-			500,000		500,000		500,000	121
122	4000210	Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (SF 3056) (HF 1072)						179,500		179,500	179,500						-		122
123	4000210	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)						202,500		202,500	202,500						-		123
124	4000210	Miami-Dade Fire Rescue Mobile Command Post (SF 3058) (HF 1896)			300,000	300,000				-	300,000						-		124
125	4000210	Midway Fire Department Enhancement (SF 2610) (HF 0640)						175,000		175,000	175,000						-		125
126	4000210	Navarre Beach Fire Rescue District Fire Vessel (HF 1266)			141,476	141,476				-	141,476						-		126
127	4000210	North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)								-	-		200,000	200,000			-	200,000	127
128	4000210	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) (HF 0408)								-	-			275,000		275,000		275,000	128
129	4000210	Pasco County Fire Mobile Command Vehicle (HF 0788)			900,000	900,000				-	900,000						-		129
130	4000210	Ponce Inlet Fire Station Replacement Backup Generator (SF 1965) (HF 1885)			35,000	35,000				-	35,000			40,000		40,000		40,000	130
131	4000210	Putnam County Firefighter Safety (SF 2153) (HF 2262)			950,000	950,000				-	950,000						-		131
132	4000210	Sanford Fire Department Station 40 Airpack Replacements (SF 1451) (HF 2079)			287,651	287,651				-	287,651			540,000		540,000		540,000	132
133	4000210	Sanford Station 40 New Engine (SF 1450) (HF 2081)			183,750	183,750				-	183,750			367,500		367,500		367,500	133
134	4000210	Suwannee County Fire Rescue Pump Engine (SF 2294) (HF 1408)			800,000	800,000				-	800,000						-		134
135	4000210	Tampa Fire Rescue South Tampa Rescue/Marine Unit (SF 3110) (HF 0367)						145,000		145,000	145,000		290,000	290,000			-	290,000	135
136	4000210	Union County Fire Department Fire Rescue Equipment (SF 1846) (HF 2118)						152,500		152,500	152,500						-		136
137	4000210	Wakulla County Fire Rescue Bunker Gear (SF 2306) (HF 1633)			150,000	150,000				-	150,000						-		137
138	4000210	Wakulla County Fire Rescue Fire Engine (SF 2981) (HF 1627)			500,000	500,000				-	500,000						-		138
139	4000210	Washington County Tanker Pumpers (SF 1778) (HF 0262)						880,000		880,000	880,000			880,000		880,000		880,000	139
140	4000210	Wetappo Creek Volunteer Fire Department - New Fire Apparatus (SF 2314) (HF 1468)			250,000	250,000				-	250,000						-		140
141	4000250	Purchase Of Fire Prevention Code Books						44,275		44,275	44,275						-		141
142	4000340	Florida State Fire College Improvements						1,887,753		1,887,753	1,887,753			3,387,753		3,387,753		3,387,753	142
143	4000350	Increase Expense For Rent Increase			130,000			130,000		130,000	130,000			130,000		130,000		130,000	143
144	4000360	Additional Contracted Services Budget						25,000		25,000	25,000						-		144
145	4000370	Increase For Contracted Legal Services In The Division Of Risk Management						10,000,000		10,000,000	10,000,000			10,000,000		10,000,000		10,000,000	145
146	4000430	Increase Contracted Services For Investigations						425,573		425,573	425,573			205,549		205,549		205,549	146
147	4000670	Increase Contracted Medical Services - Medical Bill Review						87,000		87,000	87,000						-		147
148	4000700	Increase Excess Property Insurance						3,187,500		3,187,500	3,187,500						-		148
149	4000760	Division Of Risk Management Increase For Medical Case Management						2,373,065		2,373,065	2,373,065						-		149
150	40008C0	Access To Anti-Fraud Database						984,000		984,000	984,000			984,000		984,000		984,000	150
151	4001510	Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity	409,233	7.00				1,289,734		1,289,734	1,289,734	409,233	7.00			1,289,734		1,289,734	151
152	4005000	Community Risk Reduction Program Coordinator	55,000	1.00				136,340		136,340	136,340						-		152
153	080940	State Arson Laboratory - Building Repair And Maintenance						375,000		375,000	375,000			375,000		375,000		375,000	153
154	080990	State Fire College-Building Repair And Maintenance						489,646		489,646	489,646			5,549,500		5,549,500		5,549,500	154
155	140085	Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)			750,000	750,000				-	750,000						-		155
156	140085	Bartow Public Safety Facility (SF 2045) (HF 0962)								-	-			500,000		500,000		500,000	156

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Row #	Issue Code	Agency / Department Issue Title	HOUSE BILL 5001 - FY 2023-24								SENATE BILL 2500 - FY 2023-24								Row #
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
157	140085	Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034) (HF 1110)											800,000	800,000				800,000	157
158	140085	Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356) (HF 1619)													1,000,000		1,000,000	1,000,000	158
159	140085	Chattahoochee Fire Department Safety Upgrades (SF 2607) (HF 0538)						125,000		125,000	125,000								159
160	140085	Clay County Fire Station #20 (SF 2384) (HF 2041)			750,000	750,000							500,000	500,000					160
161	140085	Clay County Fire Station #24 (SF 2385) (HF 2042)			750,000	750,000													161
162	140085	Clermont Hartwood Marsh Fire Station Rebuild (SF 2013) (HF 1948)			250,000	250,000													162
163	140085	Columbia County Fire Station #51 Replacement (SF 1840) (HF 2116)						950,000		950,000	950,000								163
164	140085	Coral Gables Fire Station 4 (SF 1337) (HF 1529)			975,000	975,000							250,000	250,000					164
165	140085	Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461) (HF 2075)						250,000		250,000	250,000		500,000	500,000					165
166	140085	Escambia County Fire Regional Training Facility (SF 2248) (HF 0030)			500,000	500,000													166
167	140085	Flagler County Combined Fire Administration and Fire Station (SF 2154) (HF 717)			5,000,000	5,000,000													167
168	140085	Fort Meade Fire House (SF 2058) (HF 0972)						750,000		750,000	750,000								168
169	140085	Gilchrist County Fire Station (SF 1428) (HF 1787)						777,420		777,420	777,420				777,420		777,420	777,420	169
170	140085	Holly Hill Fire Station Replacement (SF 1962) (HF 1259)			1,250,000	1,250,000													170
171	140085	Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167) (HF 1462)												6,500,000		6,500,000		6,500,000	171
172	140085	LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071) (HF 1465)											6,000,000	6,000,000					172
173	140085	Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)											422,000	422,000					173
174	140085	Madeira Beach - Public Works and Firestation Facility (SF 2483) (HF 1643)						500,000		500,000	500,000								174
175	140085	Martin County Public Safety Training Tower (SF 2263) (HF 0752)											1,000,000	1,000,000					175
176	140085	Miami Fire- Rescue Fire Station 8 Renovation (SF 3190) (HF 0705)			570,161	570,161													176
177	140085	Miami Fire-Rescue Fire Training Center Renovation (SF 3189) (HF 0707)			1,661,000	1,661,000													177
178	140085	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057) (HF 1076)											202,500	202,500					178
179	140085	Oakland Park Fire Station #20 (SF 2893) (HF 0922)						125,000		125,000	125,000				250,000		250,000	250,000	179
180	140085	Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203) (HF 0310)			900,000	900,000								450,000		450,000		450,000	180
181	140085	Orange City Multipurpose Rescue Facility (SF 1961) (HF 0583)			250,000	250,000								500,000		500,000		500,000	181
182	140085	Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (SF 1246) (HF 0849)						437,500		437,500	437,500								182
183	140085	Palm Coast Fire Station 22 (HF 0952)			2,500,000	2,500,000													183
184	140085	Palm Coast Fire Station 26 (HF 0876)						2,500,000		2,500,000	2,500,000								184
185	140085	Parrish Fire District Station #2 and Secondary Station (SF 3088) (HF 0928)			1,000,000	1,000,000													185
186	140085	Pine Lakes Fire Station 15 (SF 1122) (HF 0584)											250,000	250,000					186
187	140085	Ponce de Leon Fire Station Restoration Project (SF 2602) (HF 0581)											1,000,000	1,000,000					187
188	140085	Sarasota County - Regional Fire/EMS Training Academy (SF 2581) (HF 1434)			1,000,000	1,000,000													188
189	140085	Shady Grove Fire Rescue & Public Safety Facility (SF 2301) (HF 1682)			1,000,000	1,000,000													189
190	140085	St. Pete Beach Fire Station 22 (SF 2485) (HF 0194)						2,000,000		2,000,000	2,000,000								190
191	140085	Steinhatchee Fire Rescue & Public Safety Facility (SF 2303) (HF 1676)			1,000,000	1,000,000													191
192	140085	Treasure Island Public Safety Complex (SF 2971) (HF 1635)			1,000,000	1,000,000													192
193	140085	Venice Fire Station #2 Relocation Project (Design) (SF 2480) (HF 0808)						250,000		250,000	250,000		500,000	500,000					193
194	140085	Wewahitchka Fire Department (SF 2312) (HF 1702)			500,000	500,000													194
195	140085	Winter Park Firefighting Training Center (SF 1161) (HF 2319)													550,000		550,000	550,000	195

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Row #	Issue Code	Agency / Department	HOUSE BILL 5001 - FY 2023-24								SENATE BILL 2500 - FY 2023-24								Row #
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
196	Total	DEPARTMENT OF FINANCIAL SERVICES	114,004,784	1,942.50	156,654,975	132,073,299	387,225,103	3,564,453	390,789,556	547,444,531	111,780,829	1,932.50			322,098,298	3,564,453	325,662,751	418,533,927	196
197																			197
198		OFFICE OF INSURANCE REGULATION																	198
199	1100001	Startup (OPERATING)	17,186,202	282.00			35,831,826		35,831,826	35,831,826	17,186,202	282.00			35,831,826		35,831,826	35,831,826	199
200	3000640	Additional Funding For Florida Public Hurricane Model					241,750		241,750	241,750									200
201	9AS0000	Supplemental Appropriations - Special Session	844,464				1,757,982		1,757,982	1,757,982	844,464			1,757,982		1,757,982	1,757,982	201	
202	Total	OFFICE OF INSURANCE REGULATION	18,030,666	282.00	-	-	37,831,558	-	37,831,558	37,831,558	18,030,666	282.00	-	-	37,589,808	-	37,589,808	37,589,808	202
203																			203
204		OFFICE OF FINANCIAL REGULATION																	204
205	1100001	Startup (OPERATING)	24,821,574	364.00			47,674,025		47,674,025	47,674,025	24,821,574	364.00			47,674,025		47,674,025	47,674,025	205
206	2001130	Transfer Of Position(s) And Funding Within The Office Of Financial Regulation - Deduct	(38,235)	(1.00)			(63,516)		(63,516)	(63,516)									206
207	2001140	Transfer Of Position(s) And Funding Within The Office Of Financial Regulation - Add Back	38,235	1.00			63,516		63,516	63,516									207
208	3000100	Additional Lease Or Lease Purchase Authority					313,621		313,621	313,621									208
209	33V0540	Reduce Appropriation In The Deferred Presentment Provider Database Contract Category					(500,000)		(500,000)	(500,000)									209
210	4000350	Increase Expense For Rent Increase					273,076		273,076	273,076									210
211	Total	OFFICE OF FINANCIAL REGULATION	24,821,574	364.00	-	-	47,760,722	-	47,760,722	47,760,722	24,821,574	364.00	-	-	47,674,025	-	47,674,025	47,674,025	211
212																			212
213		DEPARTMENT OF THE LOTTERY																	213
214	1100001	Startup (OPERATING)	20,859,985	418.50			210,967,572		210,967,572	210,967,572	20,859,985	418.50			210,967,572		210,967,572	210,967,572	214
215	24010C0	Information Technology Infrastructure Replacement					100,000		100,000	100,000				100,000		100,000	100,000	215	
216	2401500	Replacement Of Motor Vehicles					287,784		287,784	287,784				287,784		287,784	287,784	216	
217	2402400	Additional Equipment - Motor Vehicles					102,000		102,000	102,000				102,000		102,000	102,000	217	
218	3007100	Increase To Lottery Other Personal Services Base					844,244		844,244	844,244				422,122		422,122	422,122	218	
219	3007300	Additional Lottery Intelligence Analyst Positions	75,472	2.00			147,276		147,276	147,276	75,472	2.00		147,276		147,276	147,276	219	
220	3009300	Florida Lottery Independent Security Audit					250,000		250,000	250,000				250,000		250,000	250,000	220	
221	36233C0	Core Data Switch Replacement					636,819		636,819	636,819				636,819		636,819	636,819	221	
222	36237C0	Additional Information Technology Support	170,000	2.00			249,678		249,678	249,678									222
223	36238C0	Information Technology Upgrade And Implementation					180,000		180,000	180,000				180,000		180,000	180,000	223	
224	36239C0	Additional Data Security Administrators	180,000	2.00			272,290		272,290	272,290	180,000	2.00		272,290		272,290	272,290	224	
225	36240C0	Cloud Infrastructure Implementation					964,947		964,947	964,947									225
226	4100A10	Sales Performance Reward Plan	570,000				712,500		712,500	712,500									226
227	4100400	Banking Services Contract					257,000		257,000	257,000									227
228	4100500	Increased Operating Costs					350,639		350,639	350,639				100,000		100,000	100,000	228	
229	5000110	Increase To Instant Ticket Purchase Appropriation												3,853,157		3,853,157	3,853,157	229	
230	5000230	Increase To Gaming System Contract					5,833,405		5,833,405	5,833,405				5,833,405		5,833,405	5,833,405	230	
231	5000450	Increase For Draw Proceeding Oversight					237,827		237,827	237,827				237,827		237,827	237,827	231	
232	5000800	Increase For Leases					672,761		672,761	672,761				672,761		672,761	672,761	232	
233	Total	DEPARTMENT OF THE LOTTERY	21,855,457	424.50	-	-	223,066,742	-	223,066,742	223,066,742	21,115,457	422.50	-	-	224,063,013	-	224,063,013	224,063,013	233
234																			234
235		DEPARTMENT OF MANAGEMENT SERVICES																	235
236	1100001	Startup (OPERATING)	60,868,495	1,008.50	82,527,487		536,682,439	1,753,994	538,436,433	620,963,920	60,868,495	1,008.50	82,527,487		536,682,439	1,753,994	538,436,433	620,963,920	236
237	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					26,859,832		26,859,832	26,859,832					26,859,832		26,859,832	26,859,832	237
238	160F980	Transfer Appropriations Between Appropriation Categories - Add					13,934		13,934	13,934				13,934		13,934	13,934	238	
239	160F990	Transfer Appropriations Between Appropriation Categories - Deduct					(13,934)		(13,934)	(13,934)				(13,934)		(13,934)	(13,934)	239	
240	2001100	Realignment Of Positions, Rate, And Budget To Executive Direction - Add	170,716	3.00			243,224		243,224	243,224	170,716	3.00			243,224		243,224	243,224	240
241	2001200	Realignment Of Positions, Rate, And Budget To Executive Direction - Deduct	(170,716)	(3.00)			(243,224)		(243,224)	(243,224)	(170,716)	(3.00)			(243,224)		(243,224)	(243,224)	241
242	2001300	Realignment Of Positions To Create Trust Fund/Budgeting Unit - Add									370,000	4.00	821,218				821,218	821,218	242
243	2001400	Realignment Of Positions To Create Trust Fund/Budgeting Unit - Deduct									(370,000)	(4.00)	(821,218)				(821,218)	(821,218)	243
244	2400010	Improvements To Facility Security			1,000,000	1,000,000				1,000,000				1,000,000		1,000,000	1,000,000	244	
245	24010C0	Information Technology Infrastructure Replacement					125,000		125,000	125,000				125,000		125,000	125,000	245	

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds			
246	2401010	Replacement Of Real Estate Development And Management Services Equipment			250,000	250,000				-	250,000					250,000		250,000	250,000	246	
247	24020C0	Infrastructure Replacement Expenses - Florida Commission On Human Relations								70,840	70,840	70,840					70,840	70,840	70,840	247	
248	2503080	Direct Billing For Administrative Hearings			(53,335)			(19,686)			(19,686)	(73,021)				(53,335)	(19,686)	(19,686)	(73,021)	248	
249	3000050	Implementation Of Senate Bill 256 Or Similar Legislation - Employee Organizations Representing Public Employees									-	-	428,424	6.00	905,580	41,091			-	905,580	249
250	3000100	Additional Resources For The Division Of State Group Insurance													300,000			300,000	300,000	250	
251	30010C0	Increased Workload For Data Center To Support An Agency			22,560			391,620			391,620	414,180			22,560			391,620	391,620	414,180	251
252	3001550	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions In The Office Of Information Technology	253,469	5.00				413,155			413,155	413,155	253,469	5.00				413,155	413,155	413,155	252
253	3001560	Convert Other Personal Services (OPS) To Full Time Equivalent (FTE) Positions	167,870	3.00				264,428			264,428	264,428	167,870	3.00				264,428	264,428	264,428	253
254	3001600	Staffing For Increased Workload In The Office Of General Counsel	266,017	3.00				402,377			402,377	402,377	341,304	4.00				520,493	520,493	520,493	254
255	3001700	Executive Direction-Trust Fund Unit	210,807	3.00				335,415			335,415	335,415							-	-	255
256	3004000	Additional Positions For Specialized Services	36,138	1.00				69,819			69,819	69,819	36,138	1.00				69,819	69,819	69,819	256
257	33V0010	Reduction To Operating Categories	(374,018)	(6.00)	(491,628)						-	(491,628)	(374,018)	(6.00)	(491,628)				-	(491,628)	257
258	3301110	Reduce Other Personal Services Funding-Office Of Information Technology						(228,900)			(228,900)	(228,900)						(228,900)	(228,900)	(228,900)	258
259	3301120	Reduce Other Personal Services Funding-Division Of Telecommunications						(119,259)			(119,259)	(119,259)						(119,259)	(119,259)	(119,259)	259
260	3400170	Transfer Trust Funds To The Administrative Trust Fund- Add	170,716	3.00				243,224			243,224	243,224	170,716	3.00				243,224	243,224	243,224	260
261	3400180	Transfer Trust Funds To The Administrative Trust Fund- Deduct	(170,716)	(3.00)				(243,224)			(243,224)	(243,224)	(170,716)	(3.00)				(243,224)	(243,224)	(243,224)	261
262	36204C0	Cloud Initiative Efficiencies-Office Of Information Technology						75,000			75,000	75,000							-	-	262
263	36301C0	Customer Relationship Management System (CRM)						243,000			243,000	243,000							-	-	263
264	36302C0	Specialized Services Information Technology Staff Augmentation						180,000			180,000	180,000					180,000	180,000	180,000	180,000	264
265	36305C0	Services To Eliminate Benefit Overpayments To Deceased Members						67,275			67,275	67,275							-	-	265
266	36307C0	Extended Security And Member Communication						71,400			71,400	71,400							-	-	266
267	36310C0	Financial And Data Reporting Solution						100,000			100,000	100,000							-	-	267
268	36336C0	Increase Of Contracted Services For Information Technology-Division Of Retirement						53,000			53,000	53,000							-	-	268
269	36338C0	Additional Funding For Division Of Retirement Information Technology						620,600			620,600	620,600							-	-	269
270	4A01300	Additional Staffing For The Florida Commission On Human Relations	462,226	11.00						846,546	846,546	846,546	128,978	3.00				235,218	235,218	235,218	270
271	4000050	Increase To E-911 Distributions To Counties Wireless And Prepaid Wireless						25,194,536			25,194,536	25,194,536					24,708,987	24,708,987	24,708,987	24,708,987	271
272	4000070	Increase Payment Of Employer's Contribution To Health Savings Account						250,000			250,000	250,000					250,000	250,000	250,000	250,000	272
273	4000150	Retirement Actuarial Studies						300,000			300,000	300,000							-	-	273
274	4000600	Dixie County Critical First Responder Communications (SF 2641) (HF 1425)			1,350,000	1,350,000					-	1,350,000			500,000	500,000			-	500,000	274
275	4000600	Franklin County First Responder Two-Way Radios (SF 2550) (HF 1420)			844,443	844,443					-	844,443			750,000	750,000			-	750,000	275
276	4000600	Liberty County First Responders Two-Way Radio Purchase for SLERS (SF 2285) (HF 1694)			800,000	800,000					-	800,000							-	-	276
277	4000600	Miccosukee Alligator Alley Emergency Response Technology (SF 3183) (HF 0831)			1,168,337	1,168,337					-	1,168,337							-	-	277
278	4000600	Miramar Digital Police Radio Replacement Phase I (SF 2820) (HF 1355)			500,000	500,000					-	500,000							-	-	278
279	4000600	North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)			100,000	100,000					-	100,000							-	-	279
280	4000600	Okeechobee Emergency SLERS Radio System (HF 2307)			412,503	412,503					-	412,503							-	-	280
281	4000600	Palm Bay - Emergency Radio Equipment (SF 1966) (HF 0303)									-	-			479,831	479,831			-	479,831	281
282	4000600	Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307) (HF 0198)			150,000	150,000					-	150,000			300,000	300,000			-	300,000	282
283	4000600	Wakulla County Emergency Communications System (SF 2305) (HF 1637)			500,000	500,000					-	500,000							-	-	283
284	4000610	Sanford Cybersecurity Zero Trust Program (SF 1448) (HF 2080)									-	-			160,000	160,000			-	160,000	284
285	4000610	Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)									-	-			102,250	102,250			-	102,250	285

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	
286	4000610	Wakulla County Emergency Communications System (SF 2305) (HF 1637)											500,000	500,000			-	500,000	286
287	40013C1	Florida Planning, Accounting, And Ledger Management (PALM) - Independent Verification And Validation	15,000					5,951,640		5,951,640	5,951,640				2,600,933		2,600,933	2,600,933	287
288	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services						1,935,301		1,935,301	1,935,301				1,935,301		1,935,301	1,935,301	288
289	40022C0	First Net Subscriptions			2,200,000					-	2,200,000		2,200,000				-	2,200,000	289
290	40024C0	Florida Health Care Connection (FX) - Independent Verification And Validation	75,000	1.00				8,415,933		8,415,933	8,415,933						-	-	290
291	40050C0	Local Government Cybersecurity Technical Assistance Grants			40,000,000	40,000,000				-	40,000,000						-	-	291
292	4005050	Classification And Compensation Model Implementation And Transition Plan						500,000		500,000	500,000						-	-	292
293	4100A55	Implement Administrative Health Assessment	65,000	1.00				103,437		103,437	103,437						-	-	293
294	4100020	Enterprise Data Analytics Unit	180,693	3.00				300,300		300,300	300,300	100,000	1.00		151,735		151,735	151,735	294
295	4100050	Department Of Management Services Administrative Assessment							29,277	29,277	29,277						29,277	29,277	295
296	41001C0	Contracted Services For Network Support						100,000		100,000	100,000						-	-	296
297	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool						557,311		557,311	557,311				557,311		557,311	557,311	297
298	4100300	Additional Funding In Contracted Services						2,000,000		2,000,000	2,000,000				2,000,000		2,000,000	2,000,000	298
299	4100360	Increase In Facilities Security						280,000		280,000	280,000						-	-	299
300	4100400	Actuarial And Consulting Services						12,700		12,700	12,700				12,700		12,700	12,700	300
301	4101A10	Florida Retirement Contact Center Retention Plan	81,681					81,681		81,681	81,681						-	-	301
302	4101050	Additional Resources For People First	90,346	1.00				136,516		136,516	136,516	90,346	1.00		136,516		136,516	136,516	302
303	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			53,102					-	53,102			53,102			-	53,102	303
304	4108000	Statewide Law Enforcement Radio System Workload Increase	65,043	1.00				104,378		104,378	104,378	65,043	1.00		104,378		104,378	104,378	304
305	4200050	Additional Resources For Facilities Management	70,000	1.00				111,482		111,482	111,482						-	-	305
306	42001C0	Emergency 911 Call Routing System						12,000,000		12,000,000	12,000,000				12,000,000		12,000,000	12,000,000	306
307	42022C0	Increase To Statewide Law Enforcement Radio System Tower Leases			412,585					-	412,585			412,585			-	412,585	307
308	4300210	Realign Budget Authority In The Division Of Telecommunications - Add						6,300,000		6,300,000	6,300,000				6,300,000		6,300,000	6,300,000	308
309	4300270	Realign Budget Authority In The Division Of Telecommunications - Deduct						(6,300,000)		(6,300,000)	(6,300,000)				(6,300,000)		(6,300,000)	(6,300,000)	309
310	44004C0	Procure Contractor For Human Resource Procurement						550,000		550,000	550,000				550,000		550,000	550,000	310
311	47006C0	Communications Service Authorization And Billing System (CSAB) Hosting Costs						362,776		362,776	362,776				362,776		362,776	362,776	311
312	47007C0	Communications Service Authorization And Billing System (CSAB) Management Consulting Services						170,000		170,000	170,000				170,000		170,000	170,000	312
313	47008C0	E911 Critical Training For 911 Stakeholders						350,000		350,000	350,000				350,000		350,000	350,000	313
314	080075	Planning And Design - Capital Circle Office Complex - Leon County - DMS MGD						6,000,000		6,000,000	6,000,000				6,000,000		6,000,000	6,000,000	314
315	080079	Sixth District Court Of Appeal New Courthouse Construction - DMS MGD								-	-				6,000,000		6,000,000	6,000,000	315
316	080082	Land And Building Acquisition - Florida Facilities Pool - DMS MGD						10,000,000		10,000,000	10,000,000						-	-	316
317	080095	Capitol Complex Memorial Park - DMS MGD						2,000,000		2,000,000	2,000,000				2,000,000		2,000,000	2,000,000	317
318	080907	Improvements To Facility Security - DMS MGD			1,000,000	1,000,000				-	1,000,000				4,000,000		4,000,000	4,000,000	318
319	081010	Compliance With The Americans With Disabilities Act			1,100,000	1,100,000				-	1,100,000				1,100,000		1,100,000	1,100,000	319
320	081400	Life Safety Code Compliance Projects Statewide - DMS MGD			800,000	800,000				-	800,000				800,000		800,000	800,000	320
321	083400	Statewide Capital Depreciation - General - DMS MGD			53,423,384	53,423,384		3,552,724		3,552,724	56,976,108			58,779,477	58,779,477		-	58,779,477	321
322	083610	Capitol Complex Renovations And Repairs - DMS MGD								-	-			20,000,000	20,000,000		-	20,000,000	322
323	089070	Debt Service						(4,041,476)		(4,041,476)	(4,041,476)				(4,041,476)		(4,041,476)	(4,041,476)	323
324	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - DMS MGD			3,500,000	3,500,000				-	3,500,000				3,500,000		3,500,000	3,500,000	324
325	140085	Gilchrist County Combined Communications System (SF 1429) (HF 1788)			977,500	977,500				-	977,500						-	-	325
326	140085	Hialeah 911 Communications Tower (SF 1356) (HF 0460)			879,927	879,927				-	879,927						-	-	326
327	140085	Lake City Public Safety Building Generator and HVAC Replacement (SF 2674) (HF 2111)			211,000	211,000				-	211,000						-	-	327

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

Row #	Issue Code	Agency / Department	HOUSE BILL 5001 - FY 2023-24								SENATE BILL 2500 - FY 2023-24								Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds			
328	Total	DEPARTMENT OF MANAGEMENT SERVICES	62,533,767	1,036.50	193,637,865	108,967,094	643,865,754	2,700,657	646,566,411	840,204,276	62,106,049	1,027.50	167,147,909	81,612,649	631,938,102	2,089,329	634,027,431	801,175,340	328		
329																			329		
330		ADMINISTRATIVE HEARINGS																	330		
331	1100001	Startup (OPERATING)	17,375,622	216.00						30,276,829	17,375,622	216.00					30,276,829	30,276,829	331		
332	2004000	Transfer Of Support Staff - Deduct	(93,600)	(3.00)						(172,295)	(93,600)	(3.00)					(172,166)	(172,166)	332		
333	2004100	Transfer Of Support Staff - Add	93,600	3.00						172,295	93,600	3.00					172,166	172,166	333		
334	3001000	Additional Administrative Law Judge Positions	737,660	5.00						1,011,393	737,660	5.00					1,011,393	1,011,393	334		
335	33V1620	Vacant Position Reductions		(3.00)						-							-	-	335		
336	3303100	Reduce Vacant Staff Positions - Workers' Compensation Claims Court	(62,400)	(2.00)						(104,213)	(62,400)	(2.00)					(104,213)	(104,213)	336		
337	Total	ADMINISTRATIVE HEARINGS	18,050,882	216.00						31,184,009	18,050,882	219.00					31,184,009	31,184,009	337		
338																			338		
339		PUBLIC SERVICE COMMISSION																	339		
340	1100001	Startup (OPERATING)	17,316,931	274.00						29,100,915	17,316,931	274.00					29,100,915	29,100,915	340		
341	2503080	Direct Billing For Administrative Hearings								6,529							6,529	6,529	341		
342	33G0510	Eliminate Two Field Support Staff Positions	(62,400)	(2.00)						(103,666)	(62,400)	(2.00)					(103,666)	(103,666)	342		
343	33G0900	Reduction In Leased Office Space								(100,000)							(100,000)	(100,000)	343		
344	Total	PUBLIC SERVICE COMMISSION	17,254,531	272.00						28,903,778	17,254,531	272.00					28,903,778	28,903,778	344		
345																			345		
346		DEPARTMENT OF REVENUE																	346		
347	1100001	Startup (OPERATING)	236,555,760	5,011.75	210,271,728					161,542,569	236,555,760	5,011.75	210,271,728				161,542,569	256,889,656	418,432,225	628,703,953	347
348	160E470	Realignment Of Agency Spending Authority For Data Center Billing - Deduct								(119,000)							(119,000)	(231,000)	(231,000)	(350,000)	348
349	160E480	Realignment Of Agency Spending Authority For Data Center Billing - Add								119,000							119,000	231,000	231,000	350,000	349
350	1601A10	Salary Market Adjustment In Salary And Rate	(597,074)							-							-	-	-	-	350
351	1601A20	Salary Market Adjustment In Salary And Rate - Add	597,074							-							-	-	-	-	351
352	2000050	Realignment To Special Category For Attorney General Contract - Add								3,304,441							1,037,943	6,198,593	7,236,536	10,540,977	352
353	2000060	Realignment To Special Category For Attorney General Contract - Deduct								(3,304,441)							(1,037,943)	(6,198,593)	(7,236,536)	(10,540,977)	353
354	2000070	Realignment To Special Category For Eleventh Circuit State Attorney - Add								9,565,567							20,009,067	20,009,067	29,574,634		354
355	2000080	Realignment To Special Category For Eleventh Circuit State Attorney - Deduct								(9,565,567)							(20,009,067)	(20,009,067)	(29,574,634)		355
356	2000090	Realignment To Special Category For Manatee Clerk Of Court - Add								1,293,139							2,540,211	2,540,211	3,833,350		356
357	20001C0	Realignment Of SUNTAX Migration To Cloud Service - Add								639,814							639,814		639,814		357
358	2000100	Realignment To Special Category For Manatee Clerk Of Court - Deduct								(1,293,139)							(2,540,211)	(2,540,211)	(3,833,350)		358
359	2000190	Realignment Of Collection Agencies Category To Contracted Services Category - Deduct								(576,000)							(576,000)	(576,000)	(576,000)		359
360	20002C0	Realignment Of SUNTAX Migration To Cloud Service - Deduct								(639,814)							(639,814)		(639,814)		360
361	2000200	Realignment Of Collection Agencies Category To Contracted Services Category - Add								576,000							576,000	576,000	576,000		361
362	2000230	Realignment Of Lease-Purchase Category To Contracted Services Category - Deduct								(200,000)							(200,000)	(200,000)	(200,000)		362
363	2000240	Realignment Of Lease-Purchase Category To Contracted Services Category - Add								200,000							200,000	200,000	200,000		363
364	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add								2,566,706							2,566,706	2,566,706	2,566,706		364
365	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct								(2,566,706)							(2,566,706)	(2,566,706)	(2,566,706)		365
366	2000270	Realignment Of Salary Markey Pay Issues - Deduct								(1,421,975)							-	(1,421,975)	-	(1,421,975)	366
367	2000280	Realignment Of Salary Markey Pay Issues - Add								1,421,975							1,421,975		1,421,975		367
368	24010C0	Information Technology Infrastructure Replacement								1,542,096							1,542,096	1,542,096	1,542,096		368
369	2503080	Direct Billing For Administrative Hearings								34,951							34,951	207,783	242,734	349,773	369
370	3000070	Increase Contracted Services For Banking Fees								897,609							897,609	897,609	897,609	897,609	370
371	3000110	Contractual Services For Legal Services								425,000							425,000	425,000	425,000	425,000	371
372	3000200	Increase For Certification Training Trust Fund Authority								85,148							85,148	85,148	85,148	85,148	372
373	3000210	Increase Contracted Services Category								400,000							400,000	400,000	400,000	-	373

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

Row #	Issue Code	Agency / Department	HOUSE BILL 5001 - FY 2023-24								SENATE BILL 2500 - FY 2023-24								Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds			
374	3000220	Increase Contracted Services Category For E-Services			97,464					-	97,464			97,464			-	97,464	374		
375	3000230	Increase Purchase Of Services - Child Support Enforcement Category			510,000				990,000	990,000	1,500,000						-	-	375		
376	3000240	Attorney General Compensation Increases			1,520,968				356,978	356,978	1,877,946			1,520,968		356,978	356,978	1,877,946	376		
377	3002000	Aid To Local Governments - Aerial Photography/Mapping (SF 2126)			175,437	175,437					-	175,437		175,450	175,450			-	175,450	377	
378	3002170	Manatee County Clerk Of Circuit Court			199,122				386,532	386,532	585,654			199,122		386,532	386,532	585,654	378		
379	33011C0	Reduced Workload For A Data Center To Support An Agency			(54,748)			(75,238)	(54,758)	(129,996)	(184,744)			(54,748)	(75,238)	(54,758)	(129,996)	(184,744)	379		
380	3400110	Fund Shift Salaries For Salary Market Adjustment - Add							1,452,140	1,452,140	1,452,140							-	-	380	
381	3400120	Fund Shift Salaries For Salary Market Adjustment - Deduct							(1,323,852)	(128,288)	(1,452,140)							-	-	381	
382	36209C0	Tool To Monitor Infrastructure Environment			345,454				400,000	400,000	745,454							-	-	382	
383	36220C0	Cybersecurity Enhancement			635,040				221,445	221,445	856,485							-	-	383	
384	36240C0	Implement An Information Technology (IT) Risk Management Tool			120,000				165,200	165,200	285,200							-	-	384	
385	36250C0	File Structure Tool			700,000						-	700,000						-	-	385	
386	36260C0	Data Cloud Storage			143,000						-	143,000						-	-	386	
387	36270C0	Business To Customer (B2C)			250,000						-	250,000						-	-	387	
388	36280C0	Always On Virtual Private Network (VPN)			218,860				51,140	51,140	270,000							-	-	388	
389	36310C0	Replace And Upgrade OPEX Sorter/Scanning Equipment						585,644			585,644			585,644				585,644	585,644	389	
390	36314C0	Child Support Automated Management System (CAMS) Transition To SAP S/4							995,200	995,200	995,200					995,200	995,200	995,200	995,200	390	
391	36315C0	Migrate Property Tax Oversight (PTO) Oracle System To Cloud			387,597						-	387,597						-	-	391	
392	36316C0	SUNTAX Migration To Cloud Service							460,000	460,000	460,000			460,000		460,000	460,000	460,000	460,000	392	
393	36319C0	Implementing Cisco Duo Recurring Cost			180,000						-	180,000		180,000				-	-	180,000	393
394	36324C0	Cloud Services To Automate Bill Lading Process			19,136						-	19,136						-	-	19,136	394
395	4200A90	State Attorney Salary And Locality Pay Additive									-	-		1,856,320		3,603,445	3,603,445	5,459,765	5,459,765	395	
396	4203A70	Child Support Partner Agency - Miami-Dade Cost Of Living For All Staff									-	-		729,572		1,416,228	1,416,228	2,145,800	2,145,800	396	
397	4205A30	State Attorney Salary And Benefit Adjustment For Salary Compression									-	-		479,581		930,950	930,950	1,410,531	1,410,531	397	
398	4205A40	Child Support Partner Agency - Miami-Dade Salary And Benefits Adjustment									-	-		163,305		317,005	317,005	480,310	480,310	398	
399	4300200	Private Lease Cost Increase			723,707				215,404	215,404	939,111					215,404	215,404	939,111	939,111	399	
400	4300300	Private Contract Wage Inflation			1,190,329				1,949,208	1,949,208	3,139,537			595,165		974,604	974,604	1,569,769	1,569,769	400	
401	5006080	Continuation Of Emergency Distribution To Counties						2,700,000			2,700,000					2,700,000		2,700,000	2,700,000	401	
402	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			59,415,118	59,415,118					-	59,415,118	59,415,118					-	59,415,118	402	
403	Total	DEPARTMENT OF REVENUE	236,555,760	5,011.75	277,155,251	59,590,555	164,871,831	266,499,736	431,371,567	708,526,818	236,555,760	5,011.75	276,459,791	59,590,568	166,195,683	268,241,123	434,436,806	710,896,597	403		
404	Grand Total		600,852,519	11,297.5	629,580,529	301,380,948	1,760,531,929	272,930,306	2,033,462,235	2,663,042,764	597,457,372	11,277.5	537,861,314	210,092,717	1,687,579,386	274,060,365	1,961,639,751	2,499,501,065	404		

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology
Appropriations Subcommittee

	HB 5001		SB 2500	
		Proviso		
	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FLORIDA GAMING CONTROL COMMISSION			
	PROGRAM: GAMING ENFORCEMENT			
	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	1387 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
1			From the funds in Specific Appropriation 1387, \$1,000,000 from the Pari-Mutuel Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.	1
	1390 SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF BUSINESS AND			
	PROFESSIONAL REGULATION - INFORMATION			
	TECHNOLOGY SERVICES			
2	Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Identical	Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	2

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology
Appropriations Subcommittee

	HB 5001		SB 2500	
	PARI-MUTUEL WAGERING			
	1404 SPECIAL CATEGORIES CONTRACTED SERVICES			
3			From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission to retain an independent testing lab to test and report on gaming equipment. The funds shall be held in reserve. Upon the execution of an illegal gambling investigation that requires an independent assessment of gambling equipment, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	3
4	1408 SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.	Identical	Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.	4
	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF PROGRAM: PROFESSIONAL REGULATION COMPLIANCE AND ENFORCEMENT			
	2152 SPECIAL CATEGORIES CONSTRUCTION AND ENGINEERING SERVICES CONSULTANTS - INSPECTOR TRAINEE PROGRAM			
5	The nonrecurring funds in Specific Appropriation 2152 are provided for the Construction and Engineering Services Consultants - Inspector Trainee Program (HF 1226).			5

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology Appropriations Subcommittee

	HB 5001		SB 2500	
	2152 SPECIAL CATEGORIES			
	PUTNAM COUNTY - ANIMAL SHELTER			
6	The nonrecurring funds in Specific Appropriation 2152 are provided for the Putnam County Animal Shelter (HF 2261)			6
	2155 SPECIAL CATEGORIES UNLICENSED ACTIVITIES			
7	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	Identical	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	7
8	From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	Identical	From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	8
9	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	Identical	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	9
10	From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	Identical	From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	10

Appropriations Committee on Agriculture, Environment, and General Government / State Administration and Technology
Appropriations Subcommittee

	HB 5001		SB 2500	
11	<p>2156 SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND</p> <p>The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.</p>	Identical	<p>The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.</p>	11
12	<p>2160 SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM</p> <p>Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p>	Identical	<p>Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p>	12
	FLORIDA ATHLETIC COMMISSION			
13	<p>2171 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND</p> <p>Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.</p>	Identical	<p>Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.</p>	13
	DRUGS, DEVICES, AND COSMETICS			

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	HB 5001		SB 2500	
	2193 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND			
14	Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	Identical	Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	14
	PROGRAM: HOTELS AND RESTAURANTS			
	COMPLIANCE AND ENFORCEMENT			
	2206A SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN			
15			Funds in Specific Appropriation 2206A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (SF 1934).	15
	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES			
	COMPLIANCE AND ENFORCEMENT			
	2241 EXPENSES			
16	From the funds in Specific Appropriation 2241, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.			16

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	HB 5001		SB 2500	
	FINANCIAL SERVICES, DEPARTMENT OF			
	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION			
	INFORMATION TECHNOLOGY			
17	From the funds in Specific Appropriations 2384 through 2452, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.			17
	2384 SALARIES AND BENEFITS			
18	From the funds and positions provided in Specific Appropriation 2384, the Department of Financial Services shall designate a position to lead the training and transition of the Florida Accounting Information Resource (FLAIR) Subsystem resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.			18

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	HB 5001		SB 2500	
	2386 EXPENSES			
19	<p>From the funds in Specific Appropriation 2386, \$3,125,387 in nonrecurring funds and \$339,840 in nonrecurring funds in Specific Appropriation 2388, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. Of these funds, \$2,725,387 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		<p>Funds provided in Specific Appropriation 2386 are provided to the Department of Financial Services for the implementation of a new Customer Relationship Management system. Of these funds, \$4,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	19
	2388 SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
20	<p>The nonrecurring funds in Specific Appropriation 2388 are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system. The Office of Information Technology shall implement the solution and its training and staffing plans to provide help desk support for the PALM system.</p>			20

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	HB 5001		SB 2500	
	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	2401 SALARIES AND BENEFITS			
21	From the funds in Specific Appropriations 2401 through 2409, the Department of Financial Services shall continue to develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system using current Florida Accounting Information Resource (FLAIR) Subsystem support resources and the positions provided by this section.			21
	2405 SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM - OPERATIONS AND			
	MAINTENANCE			
22	Funds in Specific Appropriation 2405 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.			22
	PROGRAM: TREASURY			
	DEPOSIT SECURITY			
23	From the funds in Specific Appropriations 2410 through 2422, the Director of the Division of Treasury, during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used in financial reporting, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Governor, the President of the Senate, and the Speaker of the House of Representatives.			23

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24	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.			24
	2413 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
25			From the funds in Specific Appropriation 2413, \$250,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to procure services to document and produce all components required for the submission of a complete detailed Form Schedule IV-B and associated system replacement procurement documents. The department shall provide a copy of the deliverables to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by November 15, 2023.	25
	STATE FUNDS MANAGEMENT AND INVESTMENT			
	2419 SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
26			Funds in Specific Appropriation 2419 are provided to the department for the Treasury Investment Accounting Solution.	26

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	HB 5001		SB 2500	
	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS			
	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	2431 SALARIES AND BENEFITS			
27	From the funds provided in Specific Appropriations 2431, 2433, and 2438, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by August 1, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.		From the funds provided in Specific Appropriation 2431, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.	27
28	From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	Identical	From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	28
29	<p>2439 SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM</p> <p>Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p>	Identical	<p>Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.</p>	29

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	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT			
	2449 SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
30	<p>Funds in Specific Appropriation 2449 are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 2450A, (3) the procurement of independent verification and validation (IV&V) services by the Department of Management Services for this project pursuant to Specific Appropriation 2830, and (4) execution of an amendment to the software and system integrator (SSI) services contract that (a) requires the vendor to improve its quality assurance services by requiring automated testing and adequate documentation of test plans, requirements traceability, and acceptance criteria, and (b) holds the vendor to specific software quality standards of measurement. Of these funds, \$41,019,631 shall be held in reserve, and \$3,420,777 is released to the DFS for: (1) project administration and (2) operations and maintenance of system components currently in production. The DFS is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the DFS's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the DFS. The DFS shall provide access to all project staffing and resources necessary for the IV&V vendor to perform its duties.</p>			30
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31	The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.			31
	2450 SPECIAL CATEGORIES			
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER			
	MANAGEMENT CONTINGENCY			
32	Funds in Specific Appropriation 2450 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2449. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.			32

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33	<p>2450A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION</p> <p>Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.</p>	Identical	<p>Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.</p>	33
	PROGRAM: FIRE MARSHAL PROFESSIONAL TRAINING AND STANDARDS			
34	<p>2469 SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM</p> <p>Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.</p>	Identical	<p>Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.</p>	34

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	2471 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
35			From the funds in Specific Appropriation 2471, \$1,956,024 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the State Fire Marshal's Continuing Education System. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	35
	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
	2479A AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE			
36	From the funds in Specific Appropriation 2479A, \$8,467,138 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:		From the funds in Specific Appropriation 2479A, \$4,232,142 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	36
	Baker Fire District SCBA and PPE Request (HF 1257)..... 81,761		Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF 2087)..... 1,000,000	
	Baker Fire District Water Tanker Request (HF 0737)..... 410,000		Islamorada Rescue Ambulance (SF 1779)..... 190,000	
	Branford Sutphin SP 70 Aerial Platform Firetruck (HF 1659) 475,000		Lauderhill Bunker Gear Contamination (SF 1987)..... 227,142	
	Coconut Creek Fire Equipment Replacement (HF 0289)..... 300,000		Marco Island High Water Fire Suppression Vehicle (SF 3079) 212,500	
	Cross City Fire Engine Purchase (HF 1426)..... 375,000			

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Dixie County Fire Tanker Purchase for Two Fire Tankers (HF 1423)..... 650,000	Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776).. 500,000
Islamorada Rescue Ambulance (HF 1506)..... 190,000	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) 275,000
Jefferson County Wildland Firefighting Apparatuses (HF 0151)..... 800,000	Ponce Inlet Fire Station Replacement Backup Generator (SF 1965)..... 40,000
Lanark/St James Volunteer Fire Department Vehicle (HF 1429)..... 225,000	Sanford Fire Department Station 40 Airpack Replacements (SF 1451)..... 540,000
Madison County Ambulance and Fire Tanker Acquisition (HF 1549)..... 250,000	Sanford Station 40 New Engine (SF 1450)..... 367,500
Marco Island High Water Fire Suppression Vehicle (HF 1174) 212,500	Washington County Tanker Pumpers (SF 1778)..... 880,000
Miami-Dade Fire Rescue Mobile Command Post (HF 1896)..... 300,000	From the funds in Specific Appropriation 2479A, \$7,215,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:
Navarre Beach Fire Rescue District Fire Vessel (HF 1266).. 141,476	
Pasco County Fire Mobile Command Vehicle (HF 0788)..... 900,000	Bartow Fire Rescue Ladder Truck (SF 2053)..... 1,000,000
Ponce Inlet Fire Station - Replacement Backup Power Generator (HF 1885)..... 35,000	Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160)..... 1,020,000
Putnam County - Firefighter Safety (HF 2262)..... 950,000	Cedar Key Aerial Truck Replacement (SF 1590)..... 1,200,000
Sanford Fire Department Station 40 Airpack Replacements (HF 2079)..... 287,651	Coconut Creek Fire Equipment Replacement (SF 1597)..... 600,000
Sanford Fire Department Station 40 New Engine (HF 2081)... 183,750	Fort Meade Fire Engines (SF 2058)..... 1,000,000
Suwannee County Fire/Rescue Pump Engine (HF 1408)..... 800,000	Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) 250,000
Wakulla County Fire Rescue Bunker Gear (HF 1633)..... 150,000	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (SF 1763)..... 855,000
Wakulla County Fire Rescue Fire Engine (HF 1627)..... 500,000	Jefferson County Wildland Firefighting Apparatuses (SF 2318)..... 800,000
Wetappo Creek / Gulf County Fire Apparatus (HF 1468)..... 250,000	North Lauderdale Fire Rescue Communication Systems (SF 2629)..... 200,000
	Tampa Fire Rescue (SF 3110)..... 290,000
From the funds in Specific Appropriation 2479A, \$6,295,571 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	
Cedar Key Fire Rescue Aerial Truck Replacement (HF 1795).. 600,000	
Washington County Tanker Pumpers (HF 0262)..... 880,000	
Canaveral Fire Rescue Aerial Tower Truck Replacement (HF	

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	0569)..... 1,020,000			
	Midway Volunteer Fire Department Enhancement (HF 0640).... 175,000			
	Fort Meade Fire Engines (HF 0971)..... 500,000			
	Davie Fire Safety Mobile Classroom Vehicle (HF 0714)..... 200,000			
	Boynton Beach Fire Rescue Fire Alerting System Upgrades (HF 1110)..... 400,000			
	Clarksville Volunteer Fire Department - Fire Truck for Carr (HF 1136)..... 200,000			
	Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (HF 1072)..... 179,500			
	Union County Fire Rescue Equipment (HF 2118)..... 152,500			
	Bradford County Fire Rescue New Engine (HF 2120)..... 450,000			
	Baker County New Pumper/Tanker Fire Apparatus (HF 2128)... 650,000			
	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (HF 1076)..... 202,500			
	Lauderhill Fire Rescue Bunker Contamination (HF 1513)..... 113,571			
	Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment (HF 1301)..... 427,500			
	2479B SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH			
37	The nonrecurring funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2024 (HF 0229).		Funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104).	37

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	2485A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
38	From the funds in Specific Appropriation 2485A, \$21,606,161 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2485A, \$11,424,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	38
	Escambia County Fire Regional Training Facility (HF 0030). 500,000			
	Ocean City Wright Fire Control District - Technical Rescue Training Facility (HF 0310)..... 900,000		Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF 2034)..... 800,000	
	Orange City Multipurpose Fire Rescue Facility (HF 0583)... 250,000		Clay County Fire Station #20 (SF 2384)..... 500,000	
	Steinhatchee Fire Rescue & Public Safety Facility (HF 1676)..... 1,000,000		Coral Gables Fire Station 4 (SF 1337)..... 250,000	
	Shady Grove Fire Rescue & Public Safety Facility (HF 1682) 1,000,000		Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461)..... 500,000	
	Miami Fire-Rescue Fire Station 8 Renovation (HF 0705)..... 570,161		LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071)..... 6,000,000	
	Miami Fire Rescue Fire Training Center Renovation (HF 0707)..... 1,661,000		Lake City Public Safety Building Generator and HVAC Replacement (SF 2674)..... 422,000	
	Flagler Combined Fire Administration and Fire Station (HF 0717)..... 5,000,000		Martin County Public Safety Training Tower (SF 2263)..... 1,000,000	
	Wewahitchka Fire Station (HF 1702)..... 500,000		Miami-Dade Fire Alarm System Upgrade (SF 3057)..... 202,500	
	Coral Gables Fire Station 4 (HF 1529)..... 975,000		Pine Lakes Fire Station (SF 1122)..... 250,000	
	Palm Coast Fire Station 22 (HF 0952)..... 2,500,000		Ponce de Leon Fire Station Restoration Project (SF 2602).. 1,000,000	
	Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)..... 750,000		Venice Fire Station #2 Relocation Project (Design) (SF 2580)..... 500,000	
	Clay County Fire Station #20 (HF 2041)..... 750,000			
	Clay County Fire Station #24 (HF 2042)..... 750,000			
	Sarasota County - Regional Fire/EMS Training Academy (HF 1434)..... 1,000,000			
	Holly Hill Fire Station Replacement (HF 1259)..... 1,250,000			
	Clermont Hartwood Marsh Fire Station Rebuild (HF 1948).... 250,000			
	Treasure Island Public Safety Complex (HF 1635)..... 1,000,000			

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	Parrish Fire District Station #2 (HF 0928)..... 1,000,000			
	From the funds in Specific Appropriation 2485A, \$8,664,920 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:		From the funds in Specific Appropriation 2485A, \$10,527,420 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	
	St. Pete Beach Fire Station 22 (HF 0194)..... 2,000,000		Bartow Public Safety Facility (SF 2045)..... 500,000	
	Gilchrist County Fire Station (HF 1787)..... 777,420		Cape Coral Emergency Operations Center/Fire Station No.	
	Chattahoochee Fire Department Safety Upgrades (HF 0538)... 125,000		10 Replacement (SF 2356)..... 1,000,000	
	Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (HF 2075)..... 250,000		Gilchrist County Fire Station (SF 1428)..... 777,420	
	Venice - Fire Station #2 Relocation Project (HF 0808)..... 250,000		Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167)..... 6,500,000	
	Oakland Park Fire Station #20 (HF 0922)..... 125,000		Oakland Park Fire Station #20 (SF 2893)..... 250,000	
	Fort Meade Firehouse (HF 0972)..... 750,000		Ocean City-Wright Fire Control District Technical Rescue Training Facility (SF 2203)..... 450,000	
	Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (HF 0849)..... 437,500		Orange City Multipurpose Rescue Facility (SF 1961)..... 500,000	
	Palm Coast Fire Station 26 (HF 0876)..... 2,500,000		Winter Park Firefighting Training Center (SF 1161)..... 550,000	
	Columbia County Fire Station #51 Replacement (HF 2116).... 950,000			
	Madeira Beach - Public Works and Firestation Facility (HF 1643)..... 500,000			
	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS			
	STATE SELF-INSURED CLAIMS ADJUSTMENT			
	2492 SPECIAL CATEGORIES			
	CONTRACTED MEDICAL SERVICES			
39			From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized to competitively procure a medical bill review contract and a medical case management contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.	39

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	PROGRAM: WORKERS' COMPENSATION			
	WORKERS' COMPENSATION			
40	<p>2547 SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS</p> <p>Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>	Identical	<p>Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>	40
41	<p>2549 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD</p> <p>Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>	Identical	<p>Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>	41

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	HB 5001		SB 2500	
	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES			
	INSURANCE FRAUD			
	2575 SALARIES AND BENEFITS			
42	From the funds and positions provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.		From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.	42
	2577 EXPENSES			
43			From the funds in Specific Appropriation 2577, \$285,050 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.	43
44			The Department of Financial Services shall submit a report of training activities to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall contain a detailed list of training activities and expenditures, including the number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.	44

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	HB 5001		SB 2500	
45	<p>2580 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD</p> <p>Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>	Identical	<p>Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.</p>	45
46	<p>2581 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD</p> <p>Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.</p>	Identical	<p>Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.</p>	46
	<p>2582A SPECIAL CATEGORIES ANTI-FRAUD DATABASE SERVICES</p>		<p>Funds in Specific Appropriation 2582A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2023.</p>	47

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	HB 5001		SB 2500	
	PROGRAM: FINANCIAL SERVICES COMMISSION			
	OFFICE OF INSURANCE REGULATION			
	COMPLIANCE AND ENFORCEMENT - INSURANCE			
	2598 SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION			
48	<p>Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p>	Identical	<p>Funds in Specific Appropriation 2598 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p>	48
	OFFICE OF FINANCIAL REGULATION			
	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	2610 SALARIES AND BENEFITS			
49	<p>From the funds in Specific Appropriation 2610, twenty-five percent of recurring funds from the Regulatory Trust Fund shall be placed in reserve. The Office of Financial Regulation (OFR) shall develop a plan to eliminate the current telework program for non-field office employees in the following program areas: Safety and Soundness of State Banking System, Financial Investigations, Executive Direction and Support Services, Finance Regulation and Securities Regulation. The plan shall include a list of all non-field office employees currently teleworking, a timeline and strategy for non-field office employees to return to in-office work, and any financial resources necessary to return non-field office employees to in-office work.</p>			49

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	HB 5001		SB 2500	
50	The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the plan, OFR is authorized to submit budget amendments requesting release of these funds, pursuant to the provisions of chapter 216, Florida Statutes.			50
	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	2634 DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			
	SYSTEM - OFFICE OF FINANCIAL REGULATION			
51	From the funds in Specific Appropriation 2634, the Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The Office of Financial Regulation shall provide the costs and a draft unexecuted contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee prior to entering into a final contract.			51
	SECURITIES REGULATION			
	2648 SPECIAL CATEGORIES			
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH			
	EDUCATION			
52			Funds in Specific Appropriation 2648 shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes.	52

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	HB 5001		SB 2500	
	LOTTERY, DEPARTMENT OF THE			
	PROGRAM: LOTTERY OPERATIONS			
	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	2805 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
53	From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract.		From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.	53
	LOTTERY GAMES AND OPERATIONS			
	2814 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
54			From the funds in Specific Appropriation 2814, \$180,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Lottery to migrate to a new ticketing management system.	54
55	2816 SPECIAL CATEGORIES INSTANT TICKET PURCHASE In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.	Identical	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.	55

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	HB 5001		SB 2500	
	2817 SPECIAL CATEGORIES GAMING SYSTEM CONTRACT			
56	From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	Identical	From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	56
57	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.	Identical	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.	57
58	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	Identical	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	58

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	HB 5001		SB 2500	
	MANAGEMENT SERVICES, DEPARTMENT OF			
	PROGRAM: ADMINISTRATION PROGRAM			
	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	2830 SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
59	Funds provided in Specific Appropriation 2830 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance for the PALM project, to ensure the proper development, execution, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance.		Funds in Specific Appropriation 2830, from the Operating Trust Fund are provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, Florida Digital Service, the Department of Management Services, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.	59

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	HB 5001		SB 2500	
	2833 SPECIAL CATEGORIES			
	FLORIDA HEALTH CARE CONNECTION (FX)			
60	<p>Funds provided in Specific Appropriation 2833 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&V provider for the Planning, Accounting, and Ledger Management project to also provide IV&V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&V provider to conduct a comprehensive assessment of the FX project, to include all FX functionality delivered and in progress. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2015-16 through June 30, 2023; (2) an assessment of AHCA's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) an evaluation of adherence to the Centers for Medicare and Medicaid Services outcomes-based certification process; and (4) a timeline summary of the major project deliverables and activities recommended for completion by AHCA to address assessment findings.</p>			60
	PROGRAM: FACILITIES PROGRAM			
	FACILITIES MANAGEMENT			
61	<p>2843 FIXED CAPITAL OUTLAY PLANNING AND DESIGN - CAPITAL CIRCLE OFFICE COMPLEX - LEON COUNTY - DMS MGD</p> <p>Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County.</p>	Identical	<p>Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County.</p>	61

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	HB 5001		SB 2500	
	2844 FIXED CAPITAL OUTLAY			
	SIXTH DISTRICT COURT OF APPEAL NEW			
	COURTHOUSE CONSTRUCTION - DMS MGD			
62			Funds in Specific Appropriation 2844 are provided to the Department of Management Services for site design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.	62
	2845 FIXED CAPITAL OUTLAY			
	LAND AND BUILDING ACQUISITION - FLORIDA			
	FACILITIES POOL - DMS MGD			
63	Funds provided in Specific Appropriation 2845 are provided to the Department of Management Services for the acquisition of buildings and/or lands. All land and building acquisitions will become part of the Florida Facilities Pool. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.			63
	2845A FIXED CAPITAL OUTLAY			
	CAPITOL COMPLEX MEMORIAL PARK - DMS MGD			
64	Funds provided in Specific Appropriation 2845A are contingent upon HB 5201 or similar legislation relating to the expansion of the Capitol Complex and the creation of a Memorial Park, becoming law. The funds shall be placed in reserve. The Department of Management Services is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of monuments, and other enhancements within Memorial Park.		Funds provided in Specific Appropriation 2845A to the Department of Management Services are for the demolition of the Elliot Building located in Leon County and the creation of the Memorial Park as specified in SB 2506. From the funds, \$1,000,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the design of the Memorial Park with the recommended placement of all authorized memorials. Funding is contingent on SB 2506 or substantially similar legislation becoming a law.	64

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	HB 5001		SB 2500	
	2846 FIXED CAPITAL OUTLAY			
	IMPROVEMENTS TO FACILITY SECURITY - DMS			
	MGD			
65	Funds provided in Specific Appropriation 2846 are provided to the Department of Management Services for facility security improvements. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.			65
	2847 FIXED CAPITAL OUTLAY			
	COMPLIANCE WITH THE AMERICANS WITH			
	DISABILITIES ACT			
66	Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	66
	2849 FIXED CAPITAL OUTLAY			
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -			
	DMS MGD			
67	From the funds in Specific Appropriation 2849 the Department of Management Services shall complete the fourth and final phase of the Florida Department of Law Enforcement Tampa Bay Regional Operations Center maintenance and repair project. In addition, funds are provided for repairs and renovations at the following Florida Department of Law Enforcement locations: Tallahassee headquarters, Orlando Regional Operations Center, and the Capital Center Office Complex.			67

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	HB 5001		SB 2500	
	2850A FIXED CAPITAL OUTLAY			
	CAPITOL COMPLEX RENOVATIONS AND REPAIRS -			
	DMS MGD			
68			Funds provided in Specific Appropriation 2850A are provided to the Department of Management Services for the office renovation within the Florida Capitol Building of the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General. All funds are placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the estimated costs and plans for each member of Florida's Cabinet.	68
	2856 SPECIAL CATEGORIES			
	DEPARTMENT OF MANAGEMENT SERVICES			
	PROVISIONS FOR FACILITIES SECURITY			
69			The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856 upon completion of the procurement for security services on the state term contract.	69
70	2859 SPECIAL CATEGORIES STATE UTILITY PAYMENTS The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event utility costs exceed the amount appropriated.	70

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	HB 5001		SB 2500	
	BUILDING CONSTRUCTION			
71	Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Identical	Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	71
	2871 SPECIAL CATEGORIES BUILDING RELOCATION			
72	Funds in Specific Appropriation 2871 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.	Identical	Funds in Specific Appropriation 2871 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.	72
	WORKFORCE PROGRAMS			
	PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	2922 SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES			
73	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	73

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	HB 5001		SB 2500	
	2923 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
74	From the funds in Specific Appropriation 2923, \$900,000 in recurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024.		From the funds in Specific Appropriation 2923, \$300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.	74
75	2924 SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.	75
	2925 SPECIAL CATEGORIES			
	SOCIAL SECURITY DISABILITY INCOME CONTRACT			
76	From the funds provided in Specific Appropriation 2925, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.			76

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	HB 5001		SB 2500	
77	2927 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the event costs exceed the amount appropriated.	77
78	2932 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.	Identical	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the event costs exceed the amount appropriated.	78
	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
79	2935 SALARIES AND BENEFITS From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	Identical	From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	79
80	Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Identical	Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	80

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	HB 5001		SB 2500	
	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	2950 SALARIES AND BENEFITS			
81	Funds provided in Specific Appropriations 2950 through 2967 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:		Funds provided in Specific Appropriations 2950 through 2957 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	81
	FTE \$341.56		FTE \$341.56	
	OPS \$97.61		OPS \$97.61	
	Justice Administrative Commission \$217.30		Justice Administrative Commission \$217.30	
	State Court System \$188.21		State Court System \$188.21	
	County Health Department \$217.30		County Health Department \$217.30	
	PROGRAM: TECHNOLOGY PROGRAM			
	TELECOMMUNICATIONS SERVICES			
82	From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	Identical	From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	82
	2970A AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT			
	INFORMATION TECHNOLOGY INFRASTRUCTURE			
83			From the funds in Specific Appropriation 2970A, \$762,250 in nonrecurring funds from the General Revenue Fund is provided to local government information technology infrastructure programs as follows:	83
			Sanford Cybersecurity Zero Trust Program (SF 1448)..... 160,000	
			Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)..... 102,250	

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	HB 5001		SB 2500	
			Wakulla County Emergency Communications System (SF 2305).. 500,000	
84	<p>2977 SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS</p> <p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.</p>	Identical	<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.</p>	84
	WIRELESS SERVICES			
	2987A AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT			
	EMERGENCY COMMUNICATIONS			
85	<p>The nonrecurring funds in Specific Appropriation 2987A are provided for local government emergency communications projects as follows:</p>		<p>Funds in Specific Appropriation 2987A are provided to local government emergency communications as follows:</p>	85
	Dixie County Critical First Responder Communications (HF 1425)..... 1,350,000		Dixie County Critical First Responder Communications (SF 2641)..... 500,000	
	Franklin County First Responder Two-Way Radios (HF 1420).. 844,443		Franklin County First Responder Two-Way Radios (SF 2550).. 750,000	
	Liberty County First Responders Two-Way Radio Purchase for SLERS (HF 1694)..... 800,000		Palm Bay - Emergency Radio Equipment (SF 1966)..... 479,831	
	Miccosukee Alligator Alley Emergency Response Technology (HF 0831)..... 1,168,337		Seminole County Sheriff's Office Computer Aided Dispatch System (SF 1307)..... 300,000	
	Miramar Digital Police Radio Replacement Phase I (HF 1355) 500,000			
	North Lauderdale Fire Rescue Communication Systems (HF 0872)..... 100,000			
	Okeechobee Emergency SLERS Radio System (HF 2307)..... 412,503			
	Seminole County Sheriff's Office Computer Aided Dispatch System (HF 0198)..... 150,000			
	Wakulla County Emergency Communications System (HF 1637).. 500,000			

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	HB 5001		SB 2500	
	2989 FIXED CAPITAL OUTLAY			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD			
86	Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of two Statewide Law Enforcement Radio System (SLERS) towers located at the McCaw tower site in Hillsborough County and the Disalvo tower site in Jefferson County. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	86
	2990 SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
87	From the funds in Specific Appropriation 2990, \$682,811 in recurring funds and \$1,152,490 in nonrecurring funds are provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).		From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	87
88	From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for SLERS tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			88

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	HB 5001		SB 2500	
89	2996 SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	identical	Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	89
	2998 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
90	The nonrecurring funds in Specific Appropriation 2998 are provided for the following local government emergency projects: Gilchrist County Combined Communications System (HF 1788). 977,500 Hialeah 911 Communications Tower (HF 0460)..... 879,927 Lake City Public Safety Building Generator and HVAC Replacement (HF 2111)..... 211,000			90
	OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	3005 SALARIES AND BENEFITS			
91	From the positions in Specific Appropriation 3005, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.			91

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	HB 5001		SB 2500	
92	From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.			92
93	The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.			93
	3009 SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
94	Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes.		From the funds in Specific Appropriation 3009, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, including any necessary costs for implementation. Any remaining funds are appropriated for other cybersecurity needs.	94

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	HB 5001		SB 2500	
95	<p>The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.</p>			95
	3010 SPECIAL CATEGORIES			
	GRANTS AND AIDS - CYBERSECURITY GRANTS			
96	<p>Funds in Specific Appropriation 3010 are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.</p>			96
	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
	PUBLIC EMPLOYEES RELATIONS			
	3014 SALARIES AND BENEFITS			

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	HB 5001		SB 2500	
97			From the positions and funds provided in Specific Appropriation 3014, 3015, 3016, and 3021 from the Public Employees Relations Commission Trust Fund, six positions, \$608,362 in Salaries and Benefits and associated salary rate of 428,424, \$170,076 in Expenses, \$124,800 in Other Personal Services, and \$2,342 in Transfer to the Department of Management Services - Human Resources Services Purchased per Statewide Contract, are provided to implement provisions of SB 256 relating to Employee Organizations Representing Public Employees and are contingent upon the bill or substantially similar legislation becoming a law.	97
	REVENUE, DEPARTMENT OF			
	PROPERTY TAX OVERSIGHT			
	3154 AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
98	From the funds in Specific Appropriation 3154, \$175,437 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.		From the funds in Specific Appropriation 3154, \$175,450 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 2126).	98
	CHILD SUPPORT ENFORCEMENT			
	3167 SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
99	From the funds in Specific Appropriation 3167, \$995,200 in nonrecurring funds from the Child Support Incentive Trust Fund is provided to the Department of Revenue to fund the planning of the Child Support Automated Management System (CAMS) software upgrade. An interim report and final documentation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024, and June 30, 2024, respectively.			99

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	GENERAL TAX ADMINISTRATION			
	3175 AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT			
100	Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Identical	Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	100
	3181 SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY			
101	Funds in Specific Appropriation 3181 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.			101
	HB 5001	Back of Bill	SB 2500	
1	SECTION 94. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.	Identical	SECTION 134. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.	1

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	HB 5001		SB 2500	
2	SECTION 97. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	2
3	SECTION 98. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	SECTION 142. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	3
4	SECTION 99. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	4
5	SECTION 100. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	5
6			SECTION 140. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2395 of chapter 2022-156, Laws of Florida, for the Florida Accounting Information Resource (FLAIR) System Replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	6

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7	Section 101. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security equipment in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Technical	Section 137. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	7
8	SECTION 102. The sum of \$2,500,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.			8
9			SECTION 143. The Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The office shall provide the costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to entering into a final contract. This section is effective upon becoming a law.	9
10	SECTION 103. The unexpended balances of funds provided in Specific Appropriations 171A, 255, 430, 745A, 1157, 1460, 1564, 1809, 2018A, 2072, 2352, 2436, 2759G, 2765, and 2889 of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert, and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2023-2024 for the same purpose.			10
11	SECTION 105. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.		SECTION 144. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759Q of chapter 2022-156, Laws of Florida, for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.	11

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12	SECTION 106. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.		SECTION 145. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759R of chapter 2022-156, Laws of Florida, for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.	12
13	SECTION 107. The unexpended balance of funds provided to the Department of the Lottery from the Operating Trust Fund in Specific Appropriation 2759P of chapter 2022-156, Laws of Florida, for the prize payment system replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.			13
14	SECTION 108. The nonrecurring sum of \$640,550 from the Operating Trust Fund is appropriated to the Department of the Lottery in Fiscal Year 2022-2023 for operating deficits. This section is effective upon becoming law.			14
15	SECTION 109. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	SECTION 154. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	15
16	SECTION 110. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	SECTION 156. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	16
17	SECTION 111. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	Identical	SECTION 157. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	17

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18	SECTION 112. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	Identical	SECTION 158. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	18
19	SECTION 113. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	SECTION 155. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	19
20	SECTION 114. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	SECTION 151. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	20
21	SECTION 115. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	SECTION 152. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	21
22	SECTION 116. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the Communications Service Authorization and Billing System (CSAB) migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.		SECTION 153. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the CSAB migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	22

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23	SECTION 117. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2849 of chapter 2022-156, Laws of Florida, to implement a new case management and analytics solution for healthcare fraud, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.			23
24	SECTION 118. The nonrecurring sum of \$200,000 from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2022-2023 in the Contracted Services Appropriations Category for actuarial studies in the Division of Retirement. This section is effective upon becoming a law.			24
25	SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC.		SECTION 147. From the funds appropriated to the Department of Management Services in Specific Appropriation 2944 of chapter 2022-156, Laws of Florida, <u>\$3,000,000 shall revert and is appropriated to the department for nonrecurring....</u> \$25,000,000 of nonrecurring funds from the General Revenue Fund shall revert and is appropriated for Fiscal Year 2023-2024 to the Florida Department of Law Enforcement to establish and administer a local government law enforcement drone replacement grant program. The grant program shall provide funds to local government law enforcement entities that must replace drones that were actively in use prior to the adoption of Rule 60GG-2.0075(6)(c), Florida Administrative Code.	25
26	An operational work plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.			26

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27	SECTION 120. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services for local government cybersecurity grants in Specific Appropriation 2944A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2023-2024 to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve.			27
28	The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.			28
29	SECTION 121. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2944A, of Chapter 2022-156, Laws of Florida, for the Federal State and Local Cybersecurity Grant Program shall revert. This section is effective upon becoming law.			29
30	SECTION 122. The remaining cash balance of the Working Capital Trust Fund within the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.	Technical	SECTION 150. The remaining cash balance of the Working Capital Trust Fund at the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.	30

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31	SECTION 123. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2930A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in Administered Funds for Fiscal Year 2023-2024 for the same purpose. The funds shall be placed in reserve. The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the State Data Center customer agencies, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the customer agencies based on the customer agencies planned, nonrecurring quarterly expenditures. Release is contingent upon submission and approval of the completed cloud readiness assessment for the customer entity in need of release and the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida.		SECTION 146. The funds appropriated to the Department of Management Services in Specific Appropriation 2930A of chapter 2022-156, Laws of Florida, for Cloud Modernization and Migration shall revert and is appropriated for Fiscal Year 2023-2024 as follows:	31
32	The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.		The nonrecurring sum of \$105,402,626 is appropriated to the Department of Corrections in a lump sum appropriation category for the completion of the competitive procurement and contract award for the replacement and modernization of the Offender Based Information System (OBIS) and independent verification and validation (IV&V) service. The department may utilize up to \$10,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system.	32
33			The nonrecurring sum of \$36,180,000 is appropriated to the Department of Economic Opportunity in a lump sum appropriation category for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes.	33

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34			The nonrecurring sum of \$16,190,000 is provided to the Department of State in a lump sum appropriation category for the sustainment and replacement of the current Sunbiz corporate filing system.	34
35			The Department of Corrections, the Department of Economic Opportunity, and the Department of State are authorized to submit quarterly budget amendments pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan that identifies all project work, estimated costs budgeted, and actual costs for Fiscal Year 2023-2024. The Department of Corrections, the Department of Economic Opportunity, and the Department of State shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	35

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36			<p>The nonrecurring sum of \$5,578,136 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare & Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for inflight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administration.</p>	36

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37	SECTION 124. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2930B, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Northwest Regional Data Center at Florida State University for the same purpose. This section is effective upon becoming law.		SECTION 148. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to conduct a comprehensive cloud readiness assessment of State Data Center applications and assist customer agencies in updating the agency cloud strategic plans developed pursuant to section 282.206, Florida Statutes, shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose. The cloud readiness assessment and each customer agency's updated cloud strategic plan shall be submitted no later than September 30, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Florida Digital Service. This section is effective upon becoming a law.	37
38			SECTION 149. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to move customer entity applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose.	38
39	SECTION 125. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating the deficit in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023 Revenue Estimating Conference. This section is effective upon becoming law.	Technical	SECTION 161. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023, Revenue Estimating Conference. This section is effective upon becoming a law.	39
40	SECTION 126. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	SECTION 159. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	40

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41	SECTION 127. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming law.	Technical	SECTION 162. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming a law.	41
42	SECTION 128. The nonrecurring sum of \$3,500,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.	Identical	SECTION 160. The nonrecurring sum of \$3,500,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.	42
43			SECTION 163. The unexpended balance of funds provided to the Department of Revenue in section 155 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the purpose of first, providing refunds to eligible taxpayers, and then for transportation infrastructure projects in Hillsborough County. The funds shall be held in reserve.	43
44			The Department of Revenue shall establish a refund process for eligible taxpayers who demonstrate they paid the discretionary sales surtax held to be invalid in Emerson v. Hillsborough County, 312 So. 3d 451 (Fla. 2021). The department may use up to \$5 million of the funds to administer the refund process, which may include the advertisement of the availability of tax refunds to eligible taxpayers. The department may only accept requests for tax refunds up until February 29, 2024. The department shall submit budget amendments to request the release of funds based upon the amount of refunds owed to eligible taxpayers.	44
45			Any remaining unexpended balance on April 1, 2024, shall be transferred by the department to the State Transportation Trust Fund within the Department of Transportation for the purpose of transportation infrastructure projects for the county road system or the city street system within Hillsborough County. The Department of Transportation is required to maintain separate records for the funds transferred pursuant to this section.	45

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46			There is hereby appropriated Fixed Capital Outlay budget authority for Fiscal Year 2023-2024 in the amount equal to the funds transferred pursuant to this section by the Department of Revenue. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment by June 1, 2024, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used.	46